

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oklahoma**

PJ's Total HOME Allocation Received: **\$210,349,838**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	95.99%	91.79%	15
% of Funds Disbursed	93.46%	87.07%	6
Leveraging Ratio for Rental Activities	3.73	4.43	27
% of Completed Rental Disbursements to All Rental Commitments**	100%	95.17%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	91.59%	82%	8
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	60.76%	80.94%	49
% of 0-30% AMI Renters to All Renters**	20.59%	37.93%	49
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	88.92%	99.27%	49
Overall Ranking:			41 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$42,238	\$29,576	1,083 Units 13.1%
Homebuyer Unit	\$8,762	\$13,466	4,132 Units 49.9%
Homeowner-Rehab Unit	\$29,644	\$21,276	2,828 Units 34.1%
TBRA Unit	\$3,846	\$3,132	245 Units 3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oklahoma OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,588	\$52,096	\$31,652
State:*	\$65,234	\$63,360	\$29,492
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 4.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	69.4	75.2	76.6	78.8
Black/African American:	17.8	11.9	13.3	10.2
Asian:	0.4	0.6	0.6	0.0
American Indian/Alaska Native:	5.1	5.8	5.7	8.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.8	0.0
American Indian/Alaska Native and White:	1.9	0.5	0.6	0.0
Asian and White:	0.0	0.0	0.1	0.0
Black/African American and White:	0.2	0.0	0.2	0.7
American Indian/Alaska Native and Black:	0.8	0.1	0.0	0.0
Other Multi Racial:	2.0	0.3	0.2	0.0
Asian/Pacific Islander:	0.2	0.3	0.1	0.0

ETHNICITY:

Hispanic	2.2	4.2	1.7	2.2
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HOUSEHOLD SIZE:

1 Person:	39.3	26.4	42.3	62.8
2 Persons:	23.1	25.3	30.7	17.5
3 Persons:	21.1	22.7	9.4	13.9
4 Persons:	10.2	15.3	9.0	1.5
5 Persons:	3.9	6.1	5.5	2.9
6 Persons:	1.8	2.7	1.8	0.7
7 Persons:	0.5	0.6	0.9	0.7
8 or more Persons:	0.1	0.2	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.6	27.7	19.5	69.3
Elderly:	16.2	6.2	47.1	0.7
Related/Single Parent:	26.9	29.7	13.0	13.9
Related/Two Parent:	17.0	28.4	15.3	13.9
Other:	4.4	7.4	5.1	2.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.5	1.7 [#]
HOME TBRA:	3.9	
Other:	13.2	
No Assistance:	68.4	

of Section 504 Compliant Units / Completed Units Since 2001 494

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

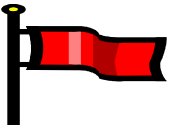
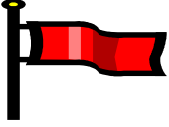
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma State: OK

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 41

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	91.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	60.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	88.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma

